

Financial year 2024-25 - Explanation of Variances

		2023-24	2024-25	£ difference	% difference	Explanation
3	(+) Total other receipts	£999	£306	-£693	-69%	Grant received in 2023/4 for remainder of works to Well at Asby Grange to approximately £700, not received in 2024/5 year. FIPL grant, payment in and out, but PC had to facilitate payment from YDNPA
4	(-) Staff costs	£2,506	£2,847	£341	14%	Increase in Clerk hourly rate in line with NALC pay scales, backdated from April 2024
6	(-) Total other payments	£6,659	£3,492	-£3,167	-48%	Grants not paid out for Asby Grange Well as per 2023/4. 2023/4 horse fair was more costly, bags and posts re-used in 2024 saving on cost of filling and materials. Defibrillator batteries also replaced in 2023/4 year, and new street light installed on village hall, which were not costs incurred in 2024/5