

Financial year 2023-24 - Explanation of Variances

		2022-23	2023-24	£ difference	% difference	Explanation
3	(+) Total other receipts	£1,280	£999	-£281	-22%	Difference relates to the receipt of grants from Westmorland Dales Landscape Partnership in relation to Grange Hall well fencing
4	(-) Staff costs	£2,371	£2,506	£135	6%	Incremental increases in the national pay scales for Clerks
6	(-) Total other payments	£4,881	£6,659	£1,778	36%	Increase in expenditure due to increased spending on Horse Fair preparations of around £1131 for 2023/4 year compared to no cost during 2022/23 year as measures were provided by the outgoing Eden District Council coupled with replacing the batteries in both of the defibrillators at a cost of £693.